

**PROPOSED FY2027 RATE CHANGES
TO BE EFFECTIVE DECEMBER 1, 2026**

SECTION II: SEWER SERVICE CHARGES – YEARLY RATE

		2024	2025	2026	3.0%	Δ	5.0%	Δ
1	Single Family Dwelling	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
2	Boarding House 0 to 4 Rental Rooms	\$400.00	\$410.00	\$430.50	\$443.42	\$12.92	\$452.03	\$21.53
	Each Additional Room Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
3	Apartment House Residential per unit	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
4	Apartment House Commercial per unit	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
5	Laundromat First Washer	\$400.00	\$410.00	\$430.50	\$443.42	\$12.92	\$452.03	\$21.53
	Each Additional Washer Thereafter	\$240.00	\$246.00	\$258.30	\$266.05	\$7.75	\$271.22	\$12.92
6	Motel First Unit	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Unit Thereafter	\$160.00	\$164.00	\$172.20	\$177.37	\$5.17	\$180.81	\$8.61
7	Store less than 4,000 SF	\$400.00	\$410.00	\$430.50	\$443.42	\$12.92	\$452.03	\$21.53
8	Store more than 4,000 SF	\$2,000.00	\$2,050.00	\$2,152.50	\$2,217.08	\$64.58	\$2,260.13	\$107.63
9	Convenience Store more than 4,000 SF	\$2,500.00	\$2,562.50	\$2,690.63	\$2,771.34	\$80.72	\$2,825.16	\$134.53
10	Supermarket more than 4,000 SF	\$4,000.00	\$4,100.00	\$4,305.00	\$4,434.15	\$129.15	\$4,520.25	\$215.25
11	Fish Market	\$1,118.00	\$1,145.95	\$1,203.25	\$1,239.34	\$36.10	\$1,263.41	\$60.16
12	Garage Sales of Gasoline & Products (no repairs)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
13	Garage Sales of Gasoline & Products (repairs)	\$640.00	\$656.00	\$688.80	\$709.46	\$20.66	\$723.24	\$34.44
14	Office (0 to 2 fixtures)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
15	Restaurant (0 to 10 seats)	\$640.00	\$656.00	\$688.80	\$709.46	\$20.66	\$723.24	\$34.44
	Each Additional Seat Thereafter	\$32.00	\$32.80	\$34.44	\$35.47	\$1.03	\$36.16	\$1.72
16	Marina (0 to 2 Fixtures)	\$1,280.00	\$1,312.00	\$1,377.60	\$1,418.93	\$41.33	\$1,446.48	\$68.88
	Each Additional Fixture Thereafter	\$240.00	\$246.00	\$258.30	\$266.05	\$7.75	\$271.22	\$12.92
17	Car Wash First Bay	\$960.00	\$984.00	\$1,033.20	\$1,064.20	\$31.00	\$1,084.86	\$51.66
	Each Additional Bay Thereafter	\$240.00	\$246.00	\$258.30	\$266.05	\$7.75	\$271.22	\$12.92
18	Fire Station (0 to 2 Fixtures)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
19	Church	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
20	School (0 to 35 pupils)	\$640.00	\$656.00	\$688.80	\$709.46	\$20.66	\$723.24	\$34.44
	Each Additional Pupil Thereafter	\$16.00	\$16.40	\$17.22	\$17.74	\$0.52	\$18.08	\$0.86
21	Barber Shop	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
22	Beauty Shop	\$640.00	\$656.00	\$688.80	\$709.46	\$20.66	\$723.24	\$34.44
23	Gym / Health Club (0 to 4 fixtures)	\$1,000.00	\$1,025.00	\$1,076.25	\$1,108.54	\$32.29	\$1,130.06	\$53.81
	More than 4 fixtures	\$1,350.00	\$1,383.75	\$1,452.94	\$1,496.53	\$43.59	\$1,525.58	\$72.65
24	Rescue Squad Building (0 to 2 fixtures)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31

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25	Light Industry (under 20 employees) 0 to 2 fixtures	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
26	Light Industry (20 and over employees)	\$1,280.00	\$1,312.00	\$1,377.60	\$1,418.93	\$41.33	\$1,446.48	\$68.88
	Each additional employee over 20	\$32.00	\$32.80	\$34.44	\$35.47	\$1.03	\$36.16	\$1.72
27	Assembly Halls, Lodges (0 to 2 fixtures)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
28	RV & Travel Trailer sites: 0 to 3 sites	\$640.00	\$656.00	\$688.80	\$709.46	\$20.66	\$723.24	\$34.44
	Each additional site	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
29	Coast Guard Base (0 to 2 fixtures)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
30	Swimming Pool (0 to 2 fixtures)	\$320.00	\$328.00	\$344.40	\$354.73	\$10.33	\$361.62	\$17.22
	Each Additional Fixture Thereafter	\$80.00	\$82.00	\$86.10	\$88.68	\$2.58	\$90.41	\$4.31
31	Seafood Processing Facility per 1,000 gallons	\$3.69	\$3.78	\$3.97	\$4.09	\$0.12	\$4.17	\$0.20
32	Airport Industrial Park per 1,000 gallons	\$3.69	\$3.78	\$3.97	\$4.09	\$0.12	\$4.17	\$0.20
33	DRBA Ferry Terminal per 1,000 gallons	\$3.69	\$3.78	\$3.97	\$4.09	\$0.12	\$4.17	\$0.20
34	Convalescent Home per 1,000 gallons	\$3.69	\$3.78	\$3.97	\$4.09	\$0.12	\$4.17	\$0.20

SECTION I: RATE SCHEDULE OF QUARTERLY WATER SERVICE RATES AND CHARGES

			2024	2025	2026	2026			
			Allowance - Gallons			3.0%	Δ	5.0%	Δ
<u>Residential</u>	5/8 inch meter	10,000	\$62.48	\$64.04	\$65.96	\$67.94	\$1.98	\$69.26	\$3.30
	3/4 inch meter	10,000	\$66.06	\$67.71	\$69.74	\$71.84	\$2.09	\$73.23	\$3.49
	1 inch meter	20,000	\$157.36	\$161.29	\$166.13	\$171.12	\$4.98	\$174.44	\$8.31
					0	\$0.00	\$0.00	\$0.00	\$0.00
<u>Commercial</u>	5/8 inch meter	10,000	\$62.48	\$64.04	\$65.96	\$67.94	\$1.98	\$69.26	\$3.30
	3/4 inch meter	10,000	\$66.06	\$67.71	\$69.74	\$71.84	\$2.09	\$73.23	\$3.49
	1 inch meter	20,000	\$157.36	\$161.29	\$166.13	\$171.12	\$4.98	\$174.44	\$8.31
	1-1/2 Inch meter	40,000	\$216.21	\$221.62	\$228.26	\$235.11	\$6.85	\$239.68	\$11.41
	2 inch meter	50,000	\$272.69	\$279.51	\$287.89	\$296.53	\$8.64	\$302.29	\$14.39
	3 inch meter	80,000	\$430.05	\$440.80	\$454.03	\$467.65	\$13.62	\$476.73	\$22.70
	4 inch meter	120,000	\$629.42	\$645.16	\$664.51	\$684.45	\$19.94	\$697.74	\$33.23
	6 inch meter	250,000	\$1,236.02	\$1,266.92	\$1,304.93	\$1,344.08	\$39.15	\$1,370.17	\$65.25
	8 inch meter	337,500	\$1,666.06	\$1,707.71	\$1,758.94	\$1,811.71	\$52.77	\$1,846.89	\$87.95
1	Excess usage	>10,000, 20,000<	\$3.61	\$3.70	\$3.81	\$3.93	\$0.11	\$4.00	\$0.19
2	Excess usage	>20,000	\$3.97	\$4.07	\$4.19	\$4.32	\$0.13	\$4.40	\$0.21

**PROPOSED FY2027 RATE CHANGES
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3	Annual Charge per Fire Hydrant (Public)	\$41.50	\$42.54	\$43.81	\$45.13	\$1.31	\$46.00	\$2.19
4	Annual Charge per Fire Hydrant (Private)	\$41.50	\$42.54	\$43.81	\$45.13	\$1.31	\$46.00	\$2.19
5	Annual Charge Per Fire Service Line (Sprinkler System)							
a	2-inch or less diameter	\$140.00	\$143.50	\$147.81	\$152.24	\$4.43	\$155.20	\$7.39
b	4-inch diameter	\$280.00	\$287.00	\$295.61	\$304.48	\$8.87	\$310.39	\$14.78
c	6-inch diameter	\$420.00	\$430.50	\$443.42	\$456.72	\$13.30	\$465.59	\$22.17
d	8-inch diameter	\$560.00	\$574.00	\$591.22	\$608.96	\$17.74	\$620.78	\$29.56
e	10-inch diameter	\$700.00	\$717.50	\$739.03	\$761.20	\$22.17	\$775.98	\$36.95

SECTION III: BULK WATER SALES

1	September 16th to May 14th per 1,000 gallons	\$6.25	\$6.41	\$6.60	\$6.80	\$0.20	\$6.93	\$0.33
2	May 15th to September 15th per 1,000 gallons	\$7.81	\$8.01	\$8.25	\$8.49	\$0.25	\$8.66	\$0.41
3	Delivery charge per 1,000 gallons	\$1.60	\$1.64	\$1.69	\$1.74	\$0.05	\$1.77	\$0.08

SECTION IV: BULK WATER SALES TANK TRUCKLOAD

\$150.00	\$153.75	\$158.36	\$163.11	\$4.75	\$166.28	\$7.92
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SECTION V: EMERGENCY BULK PURCHASES

1	September 16th to May 14th per 1,000 gallons	\$3.97	\$4.07	\$4.19	\$4.32	\$0.13	\$4.40	\$0.21
2	May 15th to September 15th per 1,000 gallons	\$6.25	\$6.41	\$6.60	\$6.80	\$0.20	\$6.93	\$0.33

SECTION II OPERATIONAL – LTMUA CONTRACTOR CHARGES

1	Repairer/Equipment Operator	per hour	\$50.00	\$55.00	\$57.00	\$58.71	\$1.71	\$59.85	\$2.85
2	Backhoe	per hour	\$75.00	\$80.00	\$82.00	\$84.46	\$2.46	\$86.10	\$4.10
3	Dump Truck (2 CY or less)	per hour	\$30.00	\$35.00	\$36.00	\$37.08	\$1.08	\$37.80	\$1.80
4	Dump Truck (more than 2 CY)	per hour	\$60.00	\$65.00	\$67.00	\$69.01	\$2.01	\$70.35	\$3.35
5	Sewer Rodding Machine	per hour	\$25.00	\$30.00	\$31.00	\$31.93	\$0.93	\$32.55	\$1.55
7a	Dump truck, combination machine & 2 employees		\$300.00	\$310.00	\$319.00	\$328.57	\$9.57	\$334.95	\$15.95
7b	Dump truck, combination machine & 2 employees		\$450.00	\$475.00	\$489.00	\$503.67	\$14.67	\$513.45	\$24.45

Outside of regular business hours

	<i>Annual Increase</i>	<i>Quarterly Increase</i>	<i>Monthly Increase</i>
Single Famil W & S	\$20.52	\$5.13	\$1.71